2006/2007 SURVEY OF LOCAL GOVERNMENT FINANCES

_`		SPECIAL D	ISTRICTS		~ .
P.O. Box		ROTECTION SPE T BY513		Please provide data ends between July Mark (X) in the box	for your fiscal year that 1, 2006 and June 30, 2007. which applies to you. mber 31, 2006
/Dios	sa correct any since to	nama address and 710 On		financial state UTAH STA UTAH STATE C EAST OFFICE BU PO BO	m with audit report/ ment submitted to: ATE AUDITOR APITOL COMPLEX JILDING, SUITE E310 DX 142310 TY, UT 84114-2310
(1788	BEG	name, address, and ZIP Co	EXP	ONE LEARLE OF	1,01 071142510
CENSUS USE ONLY	END	REP	DIFF	Vs	8
expenditures exmeet this criterioffice to obtain Note especiall Please report covering all fundany employee-ragency. Include	ort amounts, net of inte ids and accounts of you retirement fund(s) adm bond redemption and	your agency does not State Auditor's erfund transactions, ur agency except for single-pour	Office of Utah Sta East Offi PO Box Salt Lak (801) 538	ns about the form, istensen f the State Auditor ate Capitol Completice Building, Suite	call or write – E310 -2310
Part I R	EVENUE				Amount - Omit cents
'Annua aalaa	arges - Receipts	1. Specify _₹		\$	
other charges	ental, tolis, tees, or s for commodities including utility	2.		\$	
sales to State	e and local	3.		\$	
and G grants received from	a. Report in item F and other amounts in the State or from	4.		\$	
other local go	overnments.	5. Total (Sum of Ite	ms A1-A4)		ZAA
by value. Incl fiscal year fro C. Fee-in-lieu vehicles, water	lude amounts collected om all levies for all fund of taxes – Report the ercraft, recreational ve	eceived from any taxes levied for you by other local gover ds, including current and delimeter fee-in-lieu of ad valorem phicles and all other tangible	ed by your agency on rmments. Report total inquent amounts, pen roperty taxes that is le personal property rec	receipts during the nalties, and interest evied on motor quired to be	\$ T01
registered wit the air.	th the state before it is axes - Specify	used on a public highway, o	on a public waterway,	on public land, or i	\$ T99
improvements other measur	s (sewers, highways, v res of assumed benefit	ets from owners of property be water mains, imigation ditch t. Report in item A assessment d on assessed valuation.	s, etc.) based on area	a, front footage, or	\$ U01

Part REVENUE -Continue	ed		Amount Omit cents
F. Revenue from State	1. Community Impact Board	\$	
Government - Amounts received as grants (including any	2. Other - Specify Z		
Federal aid distributed by the State), shares of State taxes, or	was a state of the		
as reimbursements for services performed for the State. Report	MINERAL LEASE FUNDS	\$ 270,331	
DIRECT Federal aid in item H. Exclude loans. Specify major	3.	\$	
items.	4.	\$	
		ZCC	
	Total (Sum of Items F1-F4)		\$ 270,331
G. Revenue from other local government – Amounts	1. Other – Specify Z		
received from the city, county, or other local governments on a	·	\$	
reimbursement, rental, or cost-sharing basis, or as	2.	\$	
lump-sum appropriations. Report in item B property taxes collected			
for you by other local	3.	- \$	
governments. Specify major items.	4.	 \$	
			ZDD
	Total (Sum of Items G1-G4) 1. Other – Specify ✓		 \$
H. Revenue from Federal Governments - Any amounts	1. Other – Specify 2		
received directly from the Federal Government (exclude		\$	
loans). Specify major items.	2.	s	
			·
w .	3.	\$	1
	4.	\$	
			ZBB
Possinto from sale of property	Total (Sum of Items H1-H4)	v salos	\$ U11
(which should be included in item B).	- Amounts from sale of realty, other than the ta	x sales	\$
	red on all deposits and investment holdings of your employee pension fund. Including interest ear		U20
on construction funds.	ry employee pension fund. Including interest ear		\$ 26,965
K. Miscellaneous other revenue -	L.		U30
Revenue not covered by items A through J above. Do not include:	1. Fines and forfeits	\$	U40
(1) proceeds from borrowing,(2) receipts from sale of security	2. Rents	\$	
holdings, (3) transfers between funds or accounts of your agency,	3. Royalties	¢	U41
or (4) employee contributions to, and interest earnings of, any	3. noyalles	\$	U50
employee pension fund. Specify major items.	4. Private donations	\$	
major nems.	5. Miscellaneous other revenue	\$ 1,300	\$ 1,300
		Ψ 1, -, -, -	
	Total (Sum of items K1-K5)		\$ 1,300
TOTAL REVENUE (Sum of item	s A-K)	•	- \$
		•	•

2006/2007

						2000/2001
P	art II	EXPENDITURES	***			Amount Omit cents
A.	amounts to	for construction performed or	Include major repairs and alterations. Include in a contract basis, but also any expenditure for y personnel of this agency. Report in item C the	construction	ZFF	÷
B.	Purchas replacem	se of land, equipment, a ent as well as for additional (nd existing structures - Include amounts fequipment. Include capital lease purchase paym	or ents.	ZGG \$	40,560
C.	agency. I	on debt - Total amount of nclude capitalized interest pa reported in Part III, item A.3	interest paid on all debt, long-term and short-te aid on construction loans. Exclude debt retireme	erm, for your nt, which	ZKK \$	6,040
D.	government of taxes.	ts to other nents - Payments in lieu reimbursements for	1. To State		ZLL \$ ZMM	
	services r	received, etc.	2. To local governments	•	\$	7,050
E.	expenditu covered a expenditu supplies f maintenai	r expenditures - All res other than for items above. Include res for materials and or current operation and nce, as well as for rent services. Specify major	Salaries and wages - Total salaries including force account construction sala (included in item A) paid during fiscal year employees of your agency, including reg full-time and part-time personnel. Force account (salaries and wage)	ries and wages ar to all officers and ular, temporary,	z00 \$	
·	item. Do	not include: (1)	A. Expenditure for construction	1	<u> </u>	
	(2) paymesecurities	for retirement of debt, ents for purchase of , (3) tranfers between	C. Total salaries and wages excludi (salaries and wages) (1a1b.)	ng force account		
	funds and agency, o depreciati	accounts of your r (4) provision for on.	2. Other - Specify 7			
	•		a. INSURANCE	\$ 54,357	1	
	•	· · ·	b. OPERATING EXPENSES	\$ 11,226		
	•	•	С.	\$		
			d. Total (Sum of Items 2a-2c)		\$	65,583
	•		3. Total all other expenditures (1c.	and 2d.)→	ZEE	45,583
	÷0-41	-VP511010101010				
			f lines A through D plus E3) ————		\$	
	ri III. Lona-ter	DEBT OUTSTANDING m debt - Original term mo			<u> </u>	Amount Omit cents
Į		outstanding at the beginning	•		19U \$	405,000
	2 Dobt is	ssued during the year			29U \$	
	LI DOM K	sace during the year			39∪	
	3. Debt r	etired during the year (princi	pal repaid)		\$ 49U	49,000
.	4. Debt o	outstanding at end of year (1	+ 2 -3)		\$	316,000
		rm debt - Term less than			61V	
	1. Amour	nt outstanding at beginning o	of year	, or the same	\$	·
	2. Amour	nt outstanding at end of year			64V \$	
i						

PLEASE CONTINUE WITH PART III, ITEM C ON PAGE 4

i	TELLI DEBT OUTSTANDIN						
1.	Other long-term obligations Lease purchase agreement - Noncurrent portions of	Outstanding balance beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance e fiscal ye		Date final yment is due
	discounted present value of total future stipulated payments on		(b)	(6)	(d)		(e)
	lease purchase agreements and	(a)	(b)	(c) ZGG	. (0)		. (6)
	installment purchase contracts. Enter interest paid on such			Į			
	agreements and contracts in Part II, item C, Direct expenditures,		<u> </u>		,		
	interest on debt.	1				· 1	
2.	Certificates of participation -	19U	29U	39U	49U		
	Noncurrent portions of discounted present value of total	!				ļ	
	future stipulated payments on certificates which create						
	fractional shares of the resources	ļ		•			
	used to acquire or construct assets through a specific type of	· .					
	tax exempt lease purchase agreement. Enter interest paid on						
	such certificates in Part II, item C,					1	
	Direct expenditures, interest on debt.			<u> </u>		<u>.</u>	
3.	Accrued leave liability (sick leave and vacation)						
4.	Other debt (Mortgages, notes,	Similar da da milasa da sa mana manakatan da sa	Calaboration Calaboration		***		and a second of the second of the second
	Federal/State loans, etc.) -				1		
	Specify 7	,					
	IT IV CASH AND INVEST						
in	eport separately for each of the three ovestments in Federal government, Federal	deral agency, State	e and local govern	ment and nongov	ernmental sec	curities.	
in Re to re Fu	vestments in Federal government, Federal government, Federation and industrial financing loans maining in the Capital Projects/Enterpunds should be reported under "Other	deral agency, State clude in the total a s. Include in colum rise Funds. Other Funds." Exclude a	e and local govern ny mortgages and n (b) ONLY the ur balances held in (iment and nongov I notes receivable nexpended procee Capital Projects ar	ernmental sec held as offset ds from bond d Enterprise	urities. s sales	
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